**Schedule 1 – Proposal Activities and Funding**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Applicant Name:** |  | **Proposal Name:** |  | | |
| **Description:** |  | **Stage:** | Feasibility / Proof of Concept (delete whichever is not applicable) | | |
| **Stage Start Date:** |  | **Stage End Date:** |  |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Description of Activity** | **Aims and Outcomes** | **Start Date** | **End Date** | **Funding Sought** |
|  |  |  |  | $XXX |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
| **Total** | | | |  |

Notes:

1. All figures are exclusive of GST.
2. It is recommended that there be no more than two payments from the State during the course of the project (e.g. payment upon execution, and payment at the end of the period).
3. The total period should be up to 6 months for the Feasibility Stage and up to 12 months for the Proof of Concept Stage.
4. A mid-way progress Report and a final Report must be submitted in accordance with clause 4.3(b) and cover the information contained in Schedule 2.
5. The Applicant must attend periodic meetings and demonstration days as outlined in clause 4.2.

**Proportion of Funding to be paid to ICT Small to Medium Enterprises (SMEs):**

If you are engaging any ICT SME subcontractors for work on your SBIR Proposal, please list them below. If you are not engaging any ICT SME subcontractors, then please leave this form blank.

For the purposes of this form, an ICT SME is defined as any legal entity employing less than 200 people at the date applications for the SBIR close.

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Name of SME Contractor** | **Anticipated role within the project** | **Location of global headquarters** | **Total number of staff1** | **Net value paid ($)2** | **% of Total Funding Sought** |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
| **Total** | | | |  |  |

Notes:

1. Please provide one of the following ranges: 0-4; 5-19; 20-99; 100-199; 200 or more.
2. All figures are exclusive of GST.